County: Milwaukee SOUTH SHORE MANOR

1915 EAST TRIPOLI AVENUE ST. FRANCIS 53235

TOTO EMST TRITOER AVENUE			
ST. FRANCIS 53235 Phone: (414) 483-3611		Ownershi p:	Corporati on
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	34	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	34	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	33	Average Daily Census:	33

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	1/01)	Length of Stay (12/31/01)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	51. 5 39. 4
Supp. Home Care-Household Services		Developmental Disabilities	0. 0	Under 65	0. 0	More Than 4 Years	9. 1
Day Servi ces	No	Mental Illness (Org./Psy)	42.4	65 - 74	6. 1		
Respite Care	No	Mental Illness (Other)	3. 0	75 - 84	36. 4		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	48. 5	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0.0	95 & 0ver	9. 1	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	0.0		[	Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	0. 0		100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	3.0	65 & 0ver	100. 0		
Transportati on	No	Cerebrovascul ar	12. 1	<sup>`</sup>		RNs	12. 0
Referral Service	No	Di abetes	0. 0	Sex	% [	LPNs	8. 9
Other Services	No	Respi ratory	9. 1		·	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	30. 3	Male	12. 1	Aides, & Orderlies	39. 2
Mentally Ill	No			Female	87. 9		
Provide Day Programming for			100. 0		j		
Developmentally Disabled	No				100. 0		
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## Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay	<b>.</b>		amily Care		l	Managed Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	
Int. Skilled Care	0	0. 0	0	1	5. 0	123	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	1	3. 0
Skilled Care	3	100. 0	245	19	95. 0	106	0	0.0	0	9	100.0	163	0	0.0	0	1	100.0	234	32	97. 0
Intermedi ate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	3	100. 0		20	100.0		0	0.0		9	100.0		0	0.0		1	100.0		33	100.0

SOUTH SHORE MANOR

Admissions, Discharges, and Deaths During Reporting Period  Percent Admissions from: Private Home/No Home Health Other Nursing Homes Rehabilitation Hospitals Other Locations  Percent Distribution of Residents'  Percent Distribution of Residents'  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Nounder One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Residents  Needing Assistance of % Totally Number of One Or Two Staff Dependent Number of Number of One Or Two Staff Dependent Number of Number of One Or Two Staff Dependent Number of One Or Two Staff Dependent Number of Number of Number of Number	**********	*****	********	******	*****	******	********	*****
Percent Admissions from:  Private Home/No Home Health Private Home/With Home Health Private Home/No Home Health Private Home/With Home Health Private Home/W	Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	cions, Services,	and Activities as of 12/	31/01
Percent Admissions from: Private Home/No Home Health Private Home/With Home Health Private Home/No Home Health Private Home/With Home Health Private Home/No Home Health Private Home/With Home Health Private Home/No Home Health Private Home/With Home Health P	Deaths During Reporting Period							
Private Home/No Home Health Private Home/With Home Health Private Hospitals Psych. HospMR/DD Facilities Precent Discharges To: Private Home/No Home Health Private Home/With Home Healt						% Needi ng		Total
Private Home/With Home Health Other Nursing Homes         0.0         Bathing         0.0         51.5         48.5         33           Other Nursing Homes         11.4         Dressing         18.2         42.4         39.4         33           Acute Care Hospitals         77.1         Transferring         24.2         42.4         33.3         33           Psych. HospMR/DD Facilities         0.0         Toilet Use         18.2         39.4         42.4         33           Rehabilitation Hospitals         0.0         Eating         69.7         15.2         33           Other Locations         2.9         ************************************	Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Other Nursing Homes         11.4         Dressing         18.2         42.4         39.4         33           Acute Care Hospitals         77.1         Transferring         24.2         42.4         33.3         33           Psych. Hosp MR/DD Facilities         0.0         Toilet Use         18.2         39.4         42.4         33           Rehabilitation Hospitals         0.0         Eating         69.7         15.2         15.2         33           Other Locations         2.9         ************************************		8. 6	Daily Living (ADL)	Independent	0ne	or Two Staff	Dependent 1	Resi dents
Acute Care Hospitals 77.1 Transferring 24.2 42.4 33.3 33  Psych. HospMR/DD Facilities 0.0 Toilet Use 18.2 39.4 42.4 33  Rehabilitation Hospitals 0.0 Eating 69.7 15.2 33  Other Locations 2.9 ***********************************	Private Home/With Home Health	0.0	Bathi ng	0. 0				
Psych. HospMR/DD Facilities 0.0 Toilet Use 18.2 39.4 42.4 33 Rehabilitation Hospitals 0.0 Eating 69.7 15.2 33 Other Locations 2.9 ***********************************	Other Nursing Homes		Dressing	18. 2				
Réhabilitation Hospitals 0.0 Eating 69.7 15.2 33 Other Locations 2.9 ***********************************	Acute Care Hospitals	77. 1		24. 2			33. 3	
Other Locations  2.9   ***********************************		0.0	Toilet Use					
Total Number of Admissions 35   Continence	Rehabilitation Hospitals	0.0	Eating	<b>69</b> . 7		15. 2	15. 2	33
Percent Discharges To: Private Home/No Home Health Private Home/No Home Health Private Home/With	Other Locations		**************	*********	******	******	********	*****
Private Home/No Home Health Private Home/With Home Health Other Nursing Homes Other Nursing Homes Other Care Hospitals Other NespMR/DD Facilities Rehabilitation Hospitals Occ/Freq. Incontinent of Bladder Occ/Freq. Incontinent of Bowel Occ/Freq. Incontinent of Bowel Occ/Freq. Incontinent of Bowel Occ/Freq. Incontinent of Bladder Occ/Freq. Incontinent of Bowel Occ/Freq. Incontinent of Bladder Occ/Freq. Incontinent of Bowel		35						%
Private Home/With Home Health 2.8 Occ/Freq. Incontinent of Bowel 33.3 Receiving Suctioning 0.0 Receiving Ostomy Care 6.1  Acute Care Hospitals 16.7 Mobility Restrained 0.0 Receiving Tube Feeding 6.1  Psych. HospMR/DD Facilities 0.0 Physically Restrained 0.0 Receiving Mechanically Altered Diets 24.2  Rehabilitation Hospitals 0.0								
Other Nursing Homes 0.0 Receiving Ostomy Care 6.1 Acute Care Hospitals 16.7 Mobility Restrained Receiving Tube Feeding 6.1 Psych. HospMR/DD Facilities 0.0 Physically Restrained 0.0 Receiving Mechanically Altered Diets 24.2 Rehabilitation Hospitals 0.0								
Acute Care Hospitals 16.7   Mobility Receiving Tube Feeding 6.1 Psych. HospMR/DD Facilities 0.0   Physically Restrained 0.0 Receiving Mechanically Altered Diets 24.2 Rehabilitation Hospitals 0.0			0cc/Freq. Incontinent	of Bowel	33. 3			
Psych. HospMR/DD Facilities 0.0   Physically Restrained 0.0 Receiving Mechanically Altered Diets 24.2 Rehabilitation Hospitals 0.0								
Rehabilitation Hospitals 0.0								
			Physically Restrained		0.0	Recei vi ng M	echanically Altered Diets	24. 2
Other Locations 8 3   Skin Care Other Resident Characteristics								
	Other Locations	8. 3	Skin Care					
Deaths 69.4 With Pressure Sores 9.1 Have Advance Directives 100.0		<b>69</b> . <b>4</b>					e Directives	100. 0
Total Number of Discharges With Rashes 3.0 Medications			With Rashes		3. 0			
(Including Deaths) 36   Receiving Psychoactive Drugs 21.2	(Including Deaths)	36				Receiving Pa	sychoactive Drugs	21. 2

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

\* Ownershi p: Bed Size: Li censure: Under 50 Skilled Al l Thi s Propri etary Facility Peer Group Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 97. 1 77. 1 1. 26 69.0 1.41 82.7 1.17 84. 6 1. 15 Current Residents from In-County 100 82.7 1. 21 82. 5 1. 21 **85**. 3 1.17 77.0 1.30 Admissions from In-County, Still Residing 48.6 19. 1 2.54 28. 7 1.70 21. 2 2.29 20.8 2. 33 Admissions/Average Daily Census 106. 1 173.2 0.61 122. 8 0.86 148. 4 0.71 128. 9 0.82 Discharges/Average Daily Census 109.1 173.8 0.63 120.0 0.91 150.4 130.0 0.84 0.73 Discharges To Private Residence/Average Daily Census 6. 1 71.5 0.08 11.0 0.55 **58.** 0 0.10 52.8 0.11 Residents Receiving Skilled Care 100 92.8 1.08 72.7 1.38 91.7 1.09 85. 3 1.17 Residents Aged 65 and Older 100 86.6 1. 15 93.0 1.08 91.6 87. 5 1.09 1. 14 Title 19 (Medicaid) Funded Residents 60.6 71.1 0.85 1.00 64. 4 0.94 68. 7 60.8 0.88 Private Pay Funded Residents 27.3 13.9 23.8 22.0 1.97 21.0 1.30 1. 15 1. 24 Developmentally Disabled Residents 0.0 1.3 0.0 0. 9 7. 6 0.00 0.00 0.00 Mentally Ill Residents 45.5 32. 5 1.40 41.3 1.10 32. 2 1.41 33.8 1. 35 1. 17 General Medical Service Residents 30. 3 20. 2 1.50 25. 9 23. 2 1.31 19.4 1.56 49.3 Impaired ADL (Mean) 55.8 52.6 1.06 53. 3 1.05 51.3 1.09 1. 13 Psychological Problems 21. 2 48.8 0.44 46. 2 0.46 50. 5 0.42 51. 9 0.41 Nursing Care Required (Mean) 7. 2 6. 1 7.3 0.83 7. 8 0. 78 0.84 7. 3 0.83